

**Dorset Council Budget 2019/2020 - Cost Type Analysis**

Cost Type	Original Budget (19/20) £'000
Authority (Democratic) Costs	1,992
Pay Related Costs	148,511
Premises Related Costs	18,669
Transport Related Costs	19,457
Supplies and Services	376,123
Levies & Precepts	648
Net Schools Budget	232,517
Government Grants (Specific)	-383,610
Income, Fees and Charges	-143,338
Corporate Budgets inc Capital Financing	23,332
<b>Total Net Budget (excluding Funding)</b>	<b>294,301</b>
<b>Funding</b>	<b>-294,301</b>